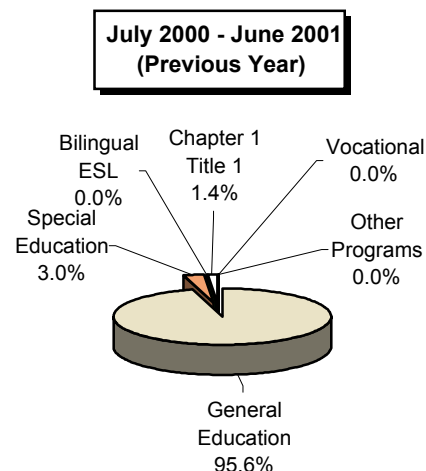
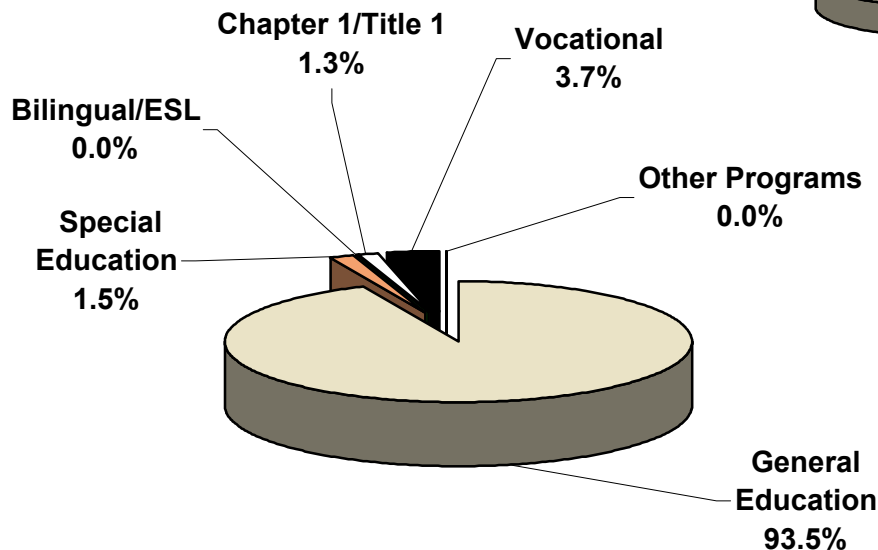


# Metropolitan Regional Career Center

## #12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002



| Program                          | Program Enrollment (FTE) <sup>1</sup> | Amount      | \$ Per Pupil <sup>2</sup> | %-To-Total Expenditures |
|----------------------------------|---------------------------------------|-------------|---------------------------|-------------------------|
| General Education                | 233.85                                | \$2,827,399 | \$12,091                  | 93.5%                   |
| Special Education                | 1.15                                  | \$46,143    | \$40,124                  | 1.5%                    |
| Bilingual / ESL                  | 0.00                                  | \$0         | N/A                       | 0.0%                    |
| Chapter 1 / Title 1 <sup>3</sup> | 235.00                                | \$38,581    | \$164                     | 1.3%                    |
| Vocational                       | 235.00                                | \$113,276   | \$482                     | 3.7%                    |
| Other Programs <sup>4</sup>      | N/A                                   | \$0         | N/A                       | 0.0%                    |
| Total District <sup>5</sup>      | 235                                   | \$3,025,399 | \$12,874                  | 100.0%                  |

2002-42-15-12

InSite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

<sup>4</sup> The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).